

Plymouth County Revenues

*Voted and Approved by the
Plymouth County Advisory Board
June 18, 2020*

July 1, 2020 through June 30, 2021

	Actual FY17	Actual FY18	Actual FY19	Approved FY20	Approved FY21
REVENUE SOURCE					
Allowable Assessment to Communities	\$1,499,993.80	\$1,537,493.65	\$1,575,930.99	\$1,615,329.26	\$1,655,712.49
Registry of Deeds - Recording Fees	\$3,721,066.67	\$3,528,097.64	\$3,287,363.09	\$3,400,000.00	\$3,400,000.00
Deeds Excise (Ch. 64D)	\$2,226,708.88	\$2,326,752.30	\$2,362,678.55	\$2,200,000.00	\$2,200,000.00
Courthouse Rent	\$1,726,233.28	\$1,639,669.45	\$1,884,178.26	\$1,850,000.00	\$1,811,737.06
Plymouth County Dredge Program	\$0.00	\$0.00	\$1,400.00	\$25,000.00	\$25,000.00
Municipal Procurement Administration	\$446,443.80	\$252,295.60	\$171,270.13	\$250,000.00	\$225,000.00
Regional Service Projects and Grants	\$2,750.00	\$2,750.00	\$1,908.17	\$75,000.00	\$25,000.00
Parking Department - Ticket Fees	\$71,771.91	\$83,263.99	\$94,400.59	\$100,000.00	\$75,000.00
Extension Service	\$39,909.00	\$35,054.50	\$39,778.00	\$35,000.00	\$35,000.00
Miscellaneous Income	\$126,357.97	\$10,464.67	\$42,501.98	\$20,000.00	\$10,000.00
Interest Income - County Accounts	\$34,005.27	\$78,883.41	\$133,043.52	\$90,000.00	\$75,000.00
Rent - 32 Belmont St., Brockton (Registry)	\$93,848.94	\$0.00	\$7,500.00	\$10,000.00	\$10,000.00
Rent - 155 West Elm St., Brockton	\$54,373.80	\$36,759.06	\$0.00	\$0.00	\$0.00
Rent - 50 Obery St., Plymouth (Registry)	\$13,530.00	\$13,530.00	\$13,530.00	\$13,530.00	\$13,530.00
Rent - 44 Obery St., Plymouth (Admin.)	\$37,833.36	\$37,833.36	\$39,322.89	\$69,492.00	\$4,500.00
Rent - County Farm, Plymouth	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Rent - Cell Towers - Hanson & Plymouth	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
MMHG - Reimbursement	\$253,980.00	\$276,000.00	\$294,000.00	\$312,000.00	\$318,000.00
MMHG - Administrative Fee	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00
Real Asset Disposition	\$0.00	\$700,000.00	\$0.00	\$50,000.00	\$0.00
State Appropriations	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
Unappropriated Fund Balance (Prior FY's)	\$350,000.00	\$1,160,000.00	\$290,000.00	\$668,000.00	\$0.00
Transfer From Stabilization	\$0.00	\$0.00	\$0.00	\$544,102.00	\$0.00
Total Income	\$10,803,806.68	\$11,823,847.63	\$10,343,806.17	\$11,452,453.26	\$10,008,479.55