

Plymouth County Revenues

*Voted and Approved by the
Plymouth County Advisory Board*

June 13, 2019

July 1, 2019 through June 30, 2020

Amended 12/5/19, 3/12/20, and 11/19/20

	Actual	Actual	Actual	Approved	Approved
	FY16	FY17	FY18	FY19	FY20
REVENUE SOURCE					
Allowable Assessment to Communities	\$1,463,408.62	\$1,499,993.80	\$1,537,493.65	\$1,575,930.99	\$1,615,329.26
Registry of Deeds - Recording Fees	\$3,595,799.43	\$3,721,066.67	\$3,528,097.64	\$3,550,000.00	\$3,400,000.00
Deeds Excise (Ch. 64D)	\$1,955,531.93	\$2,226,708.88	\$2,326,752.30	\$2,300,000.00	\$2,200,000.00
Courthouse Rent	\$1,444,545.04	\$1,726,233.28	\$1,639,669.45	\$1,639,639.65	\$1,850,000.00
Plymouth County Dredge Program	\$329,997.92	\$0.00	\$0.00	\$50,000.00	\$25,000.00
Municipal Procurement Administration	\$345,029.61	\$446,443.80	\$252,295.60	\$300,000.00	\$250,000.00
Regional Service Projects and Grants	\$0.00	\$2,750.00	\$2,750.00	\$1,000.00	\$75,000.00
Parking Department - Ticket Fees	\$63,777.85	\$71,771.91	\$83,263.99	\$125,000.00	\$100,000.00
Extension Service	\$27,592.00	\$39,909.00	\$35,054.50	\$35,000.00	\$35,000.00
Miscellaneous Income	\$20,747.15	\$126,357.97	\$10,464.67	\$10,000.00	\$20,000.00
Interest Income - County Accounts	\$26,188.45	\$34,005.27	\$78,883.41	\$50,000.00	\$90,000.00
Rent - 32 Belmont St., Brockton (Registry)	\$125,131.92	\$93,848.94	\$0.00	\$0.00	\$10,000.00
Rent - 155 West Elm St., Brockton	\$52,241.23	\$54,373.80	\$36,759.06	\$0.00	\$0.00
Rent - 50 Obery St., Plymouth (Registry)	\$12,402.50	\$13,530.00	\$13,530.00	\$13,530.00	\$13,530.00
Rent - 44 Obery St., Plymouth (Admin.)	\$32,037.06	\$37,833.36	\$37,833.36	\$66,192.00	\$69,492.00
Rent - Cell Towers - Hanson & Plymouth	\$19,500.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
MMHG - Reimbursement	\$253,980.00	\$253,980.00	\$276,000.00	\$294,000.00	\$312,000.00
MMHG - Administrative Fee	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00
Real Asset Disposition	\$69,000.00	\$0.00	\$700,000.00	\$0.00	\$50,000.00
State Appropriations	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Unappropriated Fund Balance (Prior FY's)	\$0.00	\$350,000.00	\$1,160,000.00	\$290,000.00	\$668,000.00
Transfer From Stabilization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Income	\$9,902,910.71	\$10,803,806.68	\$11,823,847.63	\$10,405,292.64	\$10,908,351.26