

COMMONWEALTH OF MASSACHUSETTS

PLYMOUTH, ss.

AT A REGULAR MEETING OF THE PLYMOUTH COUNTY ADVISORY BOARD HOLDEN  
AT PLYMOUTH ON THE NINTH DAY OF JUNE A.D. 2016:

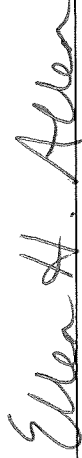
VOTED, to provide for the following Budget Transfers for the maintenance and operation of the County of Plymouth for fiscal year beginning July 1, 2015 and ending June 30, 2016, as follows:

<u>DEPT</u>	<u>INCREASE</u>	<u>DECREASE</u>
<b><u>03</u></b>		
	<b><u>Commissioners' Office</u></b>	
239	Professional Services	\$ 1,050.00
241	Employee Education	\$ 50.00
463	Equipment Rental	\$ 1,000.00
<b><u>05</u></b>		
	<b><u>Parking Department</u></b>	
277	Computer Software Service	\$ 250.00
362	Stationery & Office Supplies	\$ 250.00
<b><u>06</u></b>		
	<b><u>Building Maintenance</u></b>	
01.06.1.100	Maint Wages - General	\$ 45,000.00
01.06.3.100	Maint Wages - Reg of Deeds	\$ 12,000.00
01.06.4.100	Maint Wages - Wareham Court	\$ 250.00
01.06.6.100	Maint Wages - 32 Belmont - DA	\$ 12,000.00
01.06.8.100	Maint Wages - Hingham Court	\$ 45,250.00
213	Telephones	\$ 4,000.00
221	Electricity	\$ 10,000.00
222	Gas & Fuel	\$ 10,000.00
223	Fuel Oil Contracts	\$ 15,000.00
239	Professional Services	\$ 100,000.00
265	Sub-contract Roofing	\$ 5,000.00
267	Water & Sewer Maintenance	\$ 5,000.00
269	Building Repairs	\$ 10,000.00
271	Automotive Repair	\$ 2,500.00
273	Machinery Repair	\$ 20,000.00
301	Automotive Parts	\$ 1,500.00
303	Gasoline	\$ 5,000.00
309	Automotive Supplies	\$ 250.00
310	Electrical Supplies	\$ 1,000.00
311	Construction Supplies	\$ 1,000.00
312	Plumbing Supplies	\$ 250.00
314	Sewer Supplies (Town Bills)	\$ 10,000.00
315	Water Supplies (Town Bills)	\$ 2,500.00
319	Buildings & Grounds Supplies	\$ 2,500.00
330	Heating Supplies	\$ 5,000.00
340	Household Supplies	\$ 15,000.00
392	Tools & Instruments	\$ 500.00
399	Miscellaneous Supplies	\$ 1,000.00
519	Misc. Electrical & Mechanical Equip.	\$ 10,000.00
<b><u>08</u></b>		
	<b><u>Co-operative Extension Service</u></b>	
282	In-state Travel	\$ 200.00
291	Advertising	\$ 200.00
362	Stationery & Office Supplies	\$ 300.00
460	Copy Machine Rental	\$ 300.00

<u>DEPT</u>		<u>INCREASE</u>	<u>DECREASE</u>
<u>10</u>	<u>Contractual Expenses</u>		
	438 Unemployment Insurance		\$ 79,500.00
<u>12</u>	<u>Sick Leave Buyback</u>		
	01.12.0.003 Reserve - Sick Leave Buyback		\$ 10,000.00
	01.12.0.100 Wages - Sick Leave Bought Back	\$ 10,000.00	
<u>17</u>	<u>Fire Control - Airplane</u>		
	239 Professional Services	\$ 2,500.00	
	303 Gasoline		\$ 1,000.00
	469 Miscellaneous Rentals		\$ 1,500.00
<u>30</u>	<u>Treasurer's Office</u>		
	241 Employee Education		\$ 750.00
	340 Household Supplies	\$ 250.00	
	362 Stationery & Office Supplies	\$ 500.00	
<u>34</u>	<u>Registry of Deeds</u>		
	276 Computer Hardware Repair		\$ 3,500.00
	282 In-state Travel	\$ 2,500.00	
	295 Printing & Bindery Services	\$ 1,000.00	
	361 Postage		\$ 2,000.00
	363 Computer Supplies	\$ 2,000.00	
	423 Law Books	\$ 700.00	
	469 Miscellaneous Rentals		\$ 700.00
<u>80</u>	<u>Mayflower Municipal Health Group</u>		
	239 Professional Services		\$ 1,750.00
	361 Postage		\$ 4,250.00
	411 Contributory Retirement	\$ 4,000.00	
	439 Misc. Ins. (Health, Dental, Life)	\$ 2,000.00	
	<b>TOTAL</b>	<b>\$ 242,750.00</b>	<b>\$ 242,750.00</b>

With 15 communities represented from a total of Twenty-Seven and 78.67 votes represented from a total of One Hundred, the aforesated was approved with 78.67 votes IN FAVOR and 0 votes OPPOSED.

CERTIFIED THIS NINTH DAY OF JUNE, 2016

  
 Ellen Allen, Chairman  
 Plymouth County Advisory Board