

Plymouth County Revenues

*Voted and Approved by the
Plymouth County Commissioners
on June 5, 2014*

July 1, 2014 through June 30, 2015

	Actual	Actual	Actual	Approved	Proposed
	FY11	FY12	FY13	FY14	FY15
REVENUE SOURCE					
Allowable Assessment to Communities	\$1,293,439.63	\$1,325,776.01	\$1,358,920.36	\$1,392,893.37	\$1,427,715.70
Registry of Deeds - Recording Fees	\$3,687,331.53	\$3,710,730.63	\$4,020,070.96	\$4,050,000.00	\$3,600,000.00
Deeds Excise (Ch. 64D)	\$874,445.37	\$1,168,134.58	\$1,336,785.47	\$1,275,000.00	\$1,500,000.00
Courthouse Rent	\$1,388,588.52	\$1,512,581.94	\$1,409,263.62	\$1,660,262.00	\$1,796,617.83
Regional Service Projects and Grants	\$0.00	\$0.00	\$0.00	\$500,000.00	\$750,000.00
Plymouth County Dredge Program	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Municipal Procurement Administration	\$94,800.00	\$100,274.20	\$86,333.89	\$5,000.00	\$180,000.00
Energy Procurement Project	\$0.00	\$0.00	\$90,000.00	\$225,000.00	\$10,000.00
Solid Waste Management Project	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Wood Lot Development Project	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Parking Department - Ticket Fees	\$67,126.57	\$65,882.44	\$159,981.50	\$100,000.00	\$100,000.00
Extension Service	\$0.00	\$0.00	\$0.00	\$18,000.00	\$20,000.00
Miscellaneous Income	\$63,697.40	\$58,566.75	\$5,770.21	\$10,000.00	\$10,000.00
Interest Income - County Accounts	\$37,552.69	\$9,227.64	\$15,198.43	\$5,000.00	\$9,500.00
Rent - District Attorney Building	\$125,131.92	\$125,131.92	\$125,190.42	\$125,000.00	\$125,000.00
Rent - Registry of Deeds Building - Brockton	\$45,991.56	\$46,277.06	\$44,938.91	\$40,000.00	\$40,000.00
Rent - Registry of Deeds Building - Plymouth	\$13,530.00	\$13,530.00	\$13,530.00	\$13,530.00	\$13,530.00
Lease Reimbursement - 44 Obery Street	\$88,666.81	\$0.00	\$0.00	\$0.00	\$25,000.00
MMHG - Reimbursement	\$171,000.00	\$171,000.00	\$222,060.00	\$260,000.00	\$260,000.00
MMHG - Administrative Fee	\$50,004.00	\$50,004.00	\$60,000.00	\$60,000.00	\$60,000.00
Real Asset Disposition	\$230,000.00	\$0.00	\$1,151,777.75	\$0.00	\$0.00
Unappropriated Fund Balance (Prior FY's)	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Income	\$8,731,306.00	\$8,357,117.17	\$10,099,821.52	\$9,749,685.37	\$10,187,363.53