

Plymouth County Revenues

*Voted and Approved by the
Plymouth County Advisory Board
on June 9, 2016*

July 1, 2016 through June 30, 2017

	Actual	Actual	Actual	Approved	Proposed
	FY13	FY14	FY15	FY16	FY17
REVENUE SOURCE					
Allowable Assessment to Communities	\$1,358,920.36	\$1,392,893.37	\$1,427,715.72	\$1,463,408.59	\$1,499,993.80
Registry of Deeds - Recording Fees	\$4,020,070.96	\$3,257,037.84	\$3,338,508.86	\$3,400,000.00	\$3,500,000.00
Deeds Excise (Ch. 64D)	\$1,336,785.47	\$1,580,963.96	\$1,605,479.13	\$1,700,000.00	\$1,825,000.00
Courthouse Rent	\$1,409,263.62	\$1,436,309.11	\$1,563,772.72	\$1,739,465.33	\$1,542,801.63
Plymouth County Dredge Program	\$0.00	\$0.00	\$250,000.00	\$90,282.66	\$90,282.66
Municipal Procurement Administration	\$86,033.89	\$74,325.00	\$70,739.60	\$150,000.00	\$200,000.00
Regional Service Projects and Grants	\$90,000.00	\$25,000.00	\$0.00	\$17,500.00	\$1,000.00
Parking Department - Ticket Fees	\$177,107.40	\$40,419.46	\$61,924.73	\$100,000.00	\$100,000.00
Extension Service	\$0.00	\$22,164.00	\$24,305.00	\$20,000.00	\$35,000.00
Miscellaneous Income	\$79,248.13	\$67,238.75	\$230,659.98	\$10,000.00	\$10,000.00
Interest Income - County Accounts	\$24,642.04	\$26,465.75	\$27,051.94	\$10,000.00	\$10,000.00
Rent - 132 Belmont St., Brockton (D.A.)	\$125,131.92	\$125,131.92	\$125,131.92	\$125,000.00	\$62,500.00
Rent - 155 West Elm St., Brockton (Registry)	\$45,792.00	\$36,764.55	\$74,622.02	\$40,000.00	\$50,000.00
Rent - 50 Obery St., Plymouth (Registry)	\$13,530.00	\$13,530.00	\$13,530.00	\$13,530.00	\$13,530.00
Rent - 44 Obery St., Plymouth (Admin.)	\$0.00	\$6,000.00	\$0.00	\$33,333.33	\$33,333.33
Rent - Cell Towers - Hanson & Plymouth	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
MMHG - Reimbursement	\$222,060.00	\$259,980.00	\$259,980.00	\$260,000.00	\$253,980.00
MMHG - Administrative Fee	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$65,000.00
Real Asset Disposition	\$1,151,777.75	\$0.00	\$0.00	\$0.00	\$0.00
Unappropriated Fund Balance (Prior FY's)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Income	\$10,200,363.54	\$8,424,223.71	\$9,133,421.62	\$9,232,519.91	\$9,331,421.42