

Plymouth County Revenues

*Voted and Approved by the
Plymouth County Advisory Board
on May 31, 2018*

July 1, 2018 through June 30, 2019

	Actual FY15	Actual FY16	Actual FY17	Approved FY18	Approved FY19
REVENUE SOURCE					
Allowable Assessment to Communities	\$1,427,715.72	\$1,463,408.62	\$1,499,993.80	\$1,537,493.65	\$1,575,930.99
Registry of Deeds - Recording Fees	\$3,338,508.86	\$3,595,799.43	\$3,721,066.67	\$3,750,000.00	\$3,550,000.00
Deeds Excise (Ch. 64D)	\$1,605,479.13	\$1,955,531.93	\$2,226,708.88	\$2,100,000.00	\$2,300,000.00
Courthouse Rent	\$1,563,772.72	\$1,444,545.04	\$1,726,233.28	\$1,790,613.17	\$1,639,639.65
Plymouth County Dredge Program	\$0.00	\$329,997.92	\$0.00	\$90,225.00	\$50,000.00
Municipal Procurement Administration	\$70,739.60	\$345,029.61	\$446,443.80	\$250,000.00	\$300,000.00
Regional Service Projects and Grants	\$0.00	\$0.00	\$2,750.00	\$1,000.00	\$1,000.00
Parking Department - Ticket Fees	\$61,924.73	\$63,777.85	\$71,771.91	\$100,000.00	\$125,000.00
Extension Service	\$24,305.00	\$27,592.00	\$39,909.00	\$35,000.00	\$35,000.00
Miscellaneous Income	\$230,659.98	\$20,747.15	\$126,357.97	\$20,000.00	\$10,000.00
Interest Income - County Accounts	\$27,051.94	\$26,188.45	\$34,005.27	\$20,000.00	\$50,000.00
Rent - 32 Belmont St., Brockton (D.A.)	\$125,131.92	\$125,131.92	\$93,848.94	\$0.00	\$0.00
Rent - 155 West Elm St., Brockton (Registry)	\$74,622.02	\$52,241.23	\$54,373.80	\$50,000.00	\$0.00
Rent - 50 Obery St., Plymouth (Registry)	\$13,530.00	\$12,402.50	\$13,530.00	\$13,530.00	\$13,530.00
Rent - 44 Obery St., Plymouth (Admin.)	\$0.00	\$32,037.06	\$37,833.36	\$33,333.33	\$66,192.00
Rent - Cell Towers - Hanson & Plymouth	\$0.00	\$19,500.00	\$39,000.00	\$39,000.00	\$39,000.00
MMHG - Reimbursement	\$259,980.00	\$253,980.00	\$253,980.00	\$276,000.00	\$294,000.00
MMHG - Administrative Fee	\$60,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00
Real Asset Disposition	\$0.00	\$69,000.00	\$0.00	\$700,000.00	\$0.00
Unappropriated Fund Balance (Prior FY's)	\$0.00	\$0.00	\$350,000.00	\$1,160,000.00	\$290,000.00
Total Income	\$8,883,421.62	\$9,902,910.71	\$10,803,806.68	\$12,032,195.15	\$10,405,292.64